

EPA ID NO.: CAD096004742
UNIT CHIEF: Brian Lewis

Task	Applicability (Y/N)	Size	W L S Hours	Project Officer HSE		Supervisor HSE		Clerical Support		Geologist Support				Industrial Hygenist Support		Toxicologist Support		Legal Support		Public Participation		CEQA		Lab Costs	Totals
				Hours to be Charged	Hourly Rate \$123 Cost	Hours to be Charged	Hourly Rate \$137 Cost	Hours to be Charged	Hourly Rate \$59 Cost	HSEG		Supervisor SHSEG		Hours to be Charged	Hourly Rate \$110 Cost	Hours to be Charged	Hourly Rate \$118 Cost	Hours to be Charged	Hourly Rate \$159 Cost	Hours to be Charged	Hourly Rate \$94 Cost	Hours to be Charged	Hourly Rate \$129 Cost		
										Hours to be Charged	Hourly Rate \$123 Cost	Hours to be Charged	Hourly Rate \$151 Cost												
Corrective Action																									
1. Meetings and conference calls with facility and geologist				8	\$984	2	\$274		\$0	4	\$492		\$0		\$0		\$0	2	\$318		\$1,504		\$0		\$2,068.00
2. Community Profile																				16	\$1,504		\$0		\$0.00
3. Review RCRA Facility Investigation Workplan				40	\$4,920	4	\$548	2	\$118	40	\$4,920		\$0		\$0	8	\$944							\$11,450.00	
4. Field Work Oversight				6	\$738	0	\$0		\$0	6	\$738	1	\$151	2	\$220		\$0							\$0.00	
Subtotal:				54	\$6,642	6	\$822	2	\$118	50	\$6,150	1	\$151	2	\$220	8	\$944	2	\$318		\$1,504		\$0		\$16,869.00
																							15% Contingency	\$2,530.35	
																							Total	\$19,399.35	

Assumptions: 1. Hourly rates are based on the DTSC Fiscal Year 2006/2007 rate schedule. Hourly rates will be updated twice a year to allow allow DTSC to recoup actual costs.

2. When a DTSC staff other than those listed above works on the project, the hourly rate for that staff will be based on the current established rate for that classification.

3. Estimates are based on only one (1) review/revision for all documents. Costs for documents requiring more than one (1) revision will be in addition to the provided estimate.

4. Estimates do not include the cost for DTSC to analyze samples for quality assurance/quality control purposes.